SELECTED ACQUISITION REPORTS - COST SUMMARY As Of September 30, 1973

Weapon Bystem		pment Esti		Quantity Change		Adjusted Development Estimate Total Program			Other Cost Growth		Current Estimate Total Program		Cost Changes This Quarter			Procurement Costs - Current Estimate **
	Quantity	Co fotai	st Unit	Quantity	Cost	Quantity	Total	Cost Unit	Total	Pct.*	Total	Umit	In Curr Total	ent Est. Unit	In Other Cost Srowth Total	Total
ATMY TAKING (astralions) TAKING (astralions)	7 103 2 132 1,123 <u>d</u> / 1,205 1,155 <u>f</u> / 481 <u>3</u> / 3,323 <u>d</u> /	\$ 653 586 4,135 5,241 190 2,307 245 245 1,300 5,005	\$ 93.3 5.7 2,092.5 27.3 2.05 .20 .21 3.7 .906	1 11 - 11 - 16 - 6 ;	\$• 139 - 121 - 764 - 434 - 22	8 92 1 156 1,117 1,205 1,155 461 3,323	\$ 792 167 3,421 4,807 190 2,285 245 245 245 1,800 3,005	\$ 99.0 5.1 3,421.6 30.8 	\$ 129	16% 64 6c -7 - 3 3	921 765 5,467 4,483 190 2,3-3 252 244 1,811 3,006	\$ 115.2 5.3 5.467.0 28.7 2.10 .21 .21 3.6 .905	\$ - 8 - 1 - 1 - 17		* - 5 - 2 - 17 	\$ 17 25 \$4
A-72 A-72 A-72 A-74 A-74 A-74 A-74 A-74 A-74 A-74 A-74	3,348 4,262 af 2,354 bf 3,564 10,765	1,496 904 926 6,116 1,294 2,894 441 1,071 1,071 4,969 100 454	2.465 3.419 19.545 12.654 12.444 14.928 .132 .251 .225 147.377 .628 .042	- 111 - 135 - 98 - 5 - 10 - 73 - 754 - 754 - 758 - 10 - 73 - 754 - 758 - 10 - 73 - 758 - 10 - 758 - 10 - 758 - 10 - 758 - 758	. 270 . 2 - 884 -11,029 - 39 - 147 - 45 - 134 - 154 - 154 - 154 - RTED _	706 110 30 334 202 194 1,423 4,722 2,457 31 2,810 6,804	1.7.65 506 506 5,282 2,323 2,852 2,852 2,94 1,067 1,552 4,435 101 360	2,458 4,601 15,945 15,947 11,498 11,793 207 251 225 143,049 ,036 ,044	290 290 21,227 224 442 56 233 28 561 348 10 547	61 50 23 10 15 13 79 3 102 8 10	2,004 506 6,507 2,547 3,254 527 1,095 1,113 4,783 4,783 111 647 11,765e/	3.957 4.597 29.61; 16.295 12.609 16.901 .370 .257 .153 194.281 .039 .124 590.9 124	- 3	001 057 016 857 1 016 007 007 007	- 3 - 6 - 1 + 39 - 3 - 4 + 4 	128 46 55 16 90 - 6 - 13 1,184 15
17:-12 MGD 1 501-605 D1:-505 D1:-505 D2:-505 D2:-505 D2:-505 PP PM CVAI-68 Class (CVAI-68) (CVAI-69) (CVII-70) AM, 500-5	4,154 32 30 3 9 50 30 3	1,754 5,777 2,581 820 1,980 3,245 726 2,036	18 177.609 86.046 273.467 153.366 64.890 24.207 544.2 519.0 973.0 7.446	-1,429 + 11 4 	- 499 +1,987 480 	2,765 43 30 3 5 50 30 3	1,255 7,734 2,581 820 900 3,245 726 2,036	. 454 179.860 86.040 273.467 179.940 64.890 24.207 544.2 519.0 973.0	236 570 224 14 241 241 274	19 7 9 2 27 - 13	1,-91 8,304 2,805 634 1,141 3,245 727 2,310	.539 193.114 93.503 278.133 228.200 64.890 24.237 646.7 691.1 972.0 8.575	+ 2	+ .360	- 6	2
ATE FORCE A-TO A-TO B-T C-SA F-SS F-SS F-SS F-SS F-SS F-SS F-SS F	517 743 2-6 120 87 749 1,388 42 7 17,205 666 760 760 700 5,724	1,379 2,450 11,219 3,413 316 7,355 5,506 2,661 468 383 4,255 4,674 236 134 254	63.37 66.83 .022 6.39 6.15 .336	- 106 - 2 - 39 - 67 - 922 - 19 b/ - 2 - 62 - 800 - 1,799 - 500	- 237 - 34 - 710 - 94 - 2,598 - 155 - 97 - 20 - 23	411 74.3 24.4 81 15.4 74.9 466 42 7 17,186 668 608 1,500 7,523 5,400	1,142 2,490 11,185 2,703 410 7,355 2,908 2,661 468 383 4,259 4,519 333 154	2.76 3.35 45.84 33.37 2.66 9.82 6.24 63.37 66.83 .022 6.38 6.47 .222 .020	+ 263 + 2,487 + 1,742 + 12 + 503 + 4,053 - 276 + 97 + 597 + 1,633 + 621 + 46 + 214	23 22 64 3 7 139 -10 25 14 36 246	1,405 2,490 13,672 4,445 422 7,858 6,961 2,365 468 4,856 6,152 1,154 200 4,91	3.42 3.35 56.09 54.88 2.74 10.49 14.34 0.28 7.27 5.81 .769 .091	- 12 -344 - 63 - 23 - 28 - 1 - 62 - 23 - 251	03 +1.47 77 03 + .06 016 011	- 12 - 3344 - 63 - 23 - 2 - 1 - 62 - 23 - 111	70 66 239 112 5 305 5 9 80 15 398 170 3
FROMAN COST SINNAR? AUNT NAVY AUR FORCE GRAND TOTAL	,,,,,	18,459 39,436 44,743 \$102,608			-1,202 +1,089 -3,196 \$-3,699		17,257 40,495 41,247 596,999		+ 2,225 + 6,705 +12,192 \$+21,122	13 17 30 21	19,482 58,965 53,439 \$131,886		+ 9 +372 +609 \$+990		+ 11 + 28 +139 \$+478	106 1,590 2,036 3,732

*Other Cost Growth divided by Adjusted Development Estimate.

**Modification and component improvement costs only (POSEIDON also includes selected conversion and training costs).

- a/ New SAR's this quarter.
 b/ Includes 3; SSER's and accompanying missiles, tenters, and range ships.
 c/ Cast changes due to reduction in number of missiles & range anips within 3; SSEN force.
 d/ Planning Estimate; Engineering Devicopment not yet approved.
 y/ The Ourrent Estimate of SIMPSW aboun for TRIBUT is based on a ten ship program of 24 missile tubes
 par ship. The \$11769N is included only in the Ourrent Estimate for the Navy 6 the Grand Total.
 par ship.

Classified by Director, Major Acquisition Information Division SHARDT TO GREEAL DECLASSIFICATION SCHEDULE OF EXECUTIVE ORDER 1652; AUTOMATICALLY DORMRADED AT TWO YEAR INTERVALS. DECLASSIFIED ON DECREER 31, 1961.

- TRIBET Summarine.

 [7] TRIBET I missile.

 [8] TRIBET I missile.

 [8] TRIBET I missile.

 [9] Estimated number of development missiles undetermined at time of bevalopment Estimate.

 [9] (anatity of development missiles undetermined at time of bevalopment Estimate.

 [9] Add-on of 15 [TRIE missiles at 15.08 more than offset reduction of 799 production

 This lies at 15.08.

 [1] TRIBET SUMMARINE OF Filha only: excludes RDTMS costs for F-148.
- 1/ Program unit cost for F-14A only; excludes RDT&E costs for F-14B.

SELECTED ACQUISITION REPORTS - HIGHLIGHTS As Of September 30, 1973

Selected Acquisition Reports as of September 30, 1973 on 46 major acquisitions, which are now regularly transmitted to the Congress, reflect a total Current Estimate of Program Acquisition Cost of \$131,886M and a total Cost Growth (the difference between the Current Estimate and the Development Estimate after the latter has been adjusted for quantity changes) of \$21,122M. This compares to a Current Estimate of \$126,080M and Cost Growth of \$20,632M for 44 major acquisitions in the June reports, representing net increases of \$5,806 (5%) in Current Estimate and \$490M (2%) in Cost Growth during the quarter.

Total Cost Growth in the September reports resulted from a number of causes, including engineering change -- 19%; support change -- 10%; schedule change -- 25%; economic change -- 26%; estimating change -- 7%; unpredictable change -- 3%; and other -- 8%.

The changes in Current Estimate and Cost Growth between June 1973 and September 1973 are summarized below:

		Current Estimate	Cost Growth
June 1973 September 1973		\$ 126,080 131,886	\$ 20,632
Net Change		\$ + 5,886	\$ 21,122 \$ + 490
REASONS FOR CHANGE	:		
Added Systems		\$ + 4,817	\$ + 12
TRIDENT Change		- 127	,
Change in F-14A	Baseline	+ 243	, <u> </u>
Quantity Change	s	+ 396	-
Engineering & S	upport Changes	+ 150	+ 150
Economic Change	s	+ 47	+ 47
Estimating & Sci	hedule Ch ang es	+ 256	+ 256
Other	-	+ 24	+ 25
Total	1	\$ + 5.806	\$ + 490

The more significant changes included in the September reports are summarized below by individual programs:

- 1. \underline{F} -14A (U) Total program costs are now estimated at \$6,508.8M for a program of 334 F-14A aircraft. This is a net increase of \$514.4M and 21 aircraft over the June estimate. The added buy, planned for FY 1977, accounted for \$237.2M of the increase. Another \$398.1M was added with the reinsertion in the report of Navy RDFME funds programmed for F-401 engine development. These increases were partially offset by a \$155.5M decrease associated with the repricing of prior estimates for FY 1975-1977 based on actual cost experience to date and recent price negotiations with Grumman. The procurement cost changes reported this quarter reduced the F-14A procurement unit cost to \$15.527M, a decrease of \$696,000.
- 2. POSEIDON (U) The POSEIDON Reliability Review Group, established to investigate the drop in system reliability in recent Operational Test firings, has forwarded its recommendations to CNO. They provide for a two-phased POSEIDON Modification Program comprised of changes to be made to missiles in production and the modification of missiles already in submarines or in inventory. The cost impact of this program will be reported in the December SAR. Two SSBN's were deployed this quarter and another has been deployed since September 30 for 19 to date.
- 3. TRIDENT (U) The SAR for this quarter reflects the cost changes associated with the restructured TRIDENT program approved recently. The latter provides for a ten ship C-4 missile program with the Initial Operational Capability (IOC) schedule for the missile the same as that for the submarine and includes advance development effort for a Maneuvering Reentry Vehicle (MaRV). Program costs are now estimated at \$11,764.9M, a net decrease of \$127.6M from the June estimate. This is made up of (a) a \$221.9M increase in the development program, due for the most part to the add-on of advance development effort for MaRV and increased escalation associated with the one year slippage in the C-4 IOC; and (b) a decrease of \$349.5M in procurement attributed to improved definition of the missile program and the refinement of earlier and outdated cost estimates for missile procurement.
- 4. CVAN-68 Class (U) Construction is now 94% complete for the CVAN-68 and 42% for the CVAN-69 as compared to 91% and 37%, respectively, at the end of June 1973. However, the six month delay previously reported in the delivery of the CVAN-68 has been extended to at least a full year because of a lag in the grooming and testing of the new design two-reactor nuclear propulsion plant.
- 5. B-1 (U) An increase of \$344.1M was reported this quarter, bringing total program costs for the B-1 to \$13,671.9M. The entire increase is attributed to inflation associated with the rephased program which rescheduled first flight from April 1974 to mid-1974 and delayed the planned production decision date from July 1975 to May 1976.
- 6. C-5A The Current Estimate for this program has decreased by \$62.8M since the previous report as a result of the settlement of claims at lower than expected values, the transfer of funds associated with the follow-on test fatigue article to the Modification account, and the deletion of the associated requirement to test the existing fatigue article.
- 7. MINUTEMAN III (U) An increase in program costs of \$61.8M was reported this quarter, reflecting, for the most part, the net effect of deferring the FY 1974 buy to FY 1975.
- 8. SPARROW III F (C) The Air Force SPARROW F program has been increased by 3050 missiles and \$215.2M since the previous report. This raised the overall number of Air Force SPARROW F missiles reported in the SAR to the total Air Force inventory objective of 5400 missiles and the current estimate of their program cost to \$491.2M. The Navy SPARROW F program remains at \$846.7M for 6804 missiles.
- 9. SSN-688 (U) The Project Manager has reported a six month slippage in the delivery schedule of the first five ships under construction at Newport News. The delay is attributed to late contractor furnished equipment and limitations on the use of the contractor work force. No cost impact is anticipated at this time. In October, General Dynamics Electric Boat Division was awarded a contract to build seven of the 11 ships in the FY 1973-1974 programs.
- 10. <u>DD-963</u> (U) The formal contract reset proposal, incorporating the cost growth due to higher labor and overhead rates which the contractor had reported previously, was received by the Navy on October 29. The proposal is for a Firm Fixed Price Contract at ceiling price. Evaluation of the proposal and negotiation of the contract is expected to be completed next Spring. The Current Estimate for this 30 ship program remains at \$2,805.1M.

Classified by <u>Director</u>, <u>Major</u>
<u>Acquisition Information Division</u>
SUBJECT TO GENERAL DECLASSIFICATION
SCHEDULE OF EXECUTIVE ORDER 11652
AUTOMATICALLY DOWNGRADED AT TWO
YEAR INTERVALS.
DECLASSIFIED ON DECEMBER 31, 1979.

Department of Defense
OASD (Comptroller)
Directorate for Information Operations
December 10, 1973

SELECTED ACQUISITION REPORTS - COST SUMMARY As Of September 30, 1973

	Mil	llons!	

PROGRAM ACQUISITION COSTS											Additional Procurement					
We apon System		pment Esti		Quantity	Change	Development Estimate Total Program			Other Cost Growth		Ourrept Estimate Total Program		m Cost Changes This Quarter			Costs - Current Estimate **
	Questity	Co Total	et Unit	Quantity	Coet	Quantity	Total	Cost Unit	Total	Pct.*	Total	Unit	In Carr	unt Bet.	In Other Cost Growth Total	Total
ARY ARCE(betalions) lag. Maff(stry.Sets) SAFETHAND (Sites) SAFETHAND (Sites) SAFETHAND (Sites) HIM (Component Day.) SOTAC ALCE ALCE ALCE ALCE ALCE ALCE ALCE AL	7 103 2 192 1,123 d/ 1,255 1,155 d/ 461 d/ 3,323 d/	\$ 653 588 4,185 5,241 190 2,397 245 245 245 1,500 3,005	\$ 93.3 5.7 2,092.5 27.3 2.05 .20 .21 3.7 .904	+ 1 - 11 - 36 - 6 	\$+ 139 - 121 - 764 - 434 - 22	8 92 1 156 1,117 1,205 1,155 481 3,323	\$ 792 467 3,421 4,807 190 2,285 245 245 245 3,005	\$ 99.0 5.1 3,421.0 30.8 - 2.05 .21 .21 3.7 .904	\$ 129 298 + 2,046 - 324 + 58 + 7 - 1 + 11 + 1	16% 64 60 -7 - 3 3 -	\$ 921 765 5,467 4,483 190 2,343 252 244 1,811 3,006	\$ 115.2 8.3 5,467.0 28.7 2.10 .21 .21 3.8 .905	\$ - 6 - 1	\$ - 1 -1.0 - 02	\$ - 8 - 2 - 17	\$ 17 25 - - - - - 64 - - - -
HAYP A-TE A-TE AY-BA E-2C F-14A P-3C S-2A ABSIS (RAD caly) COMDOR HARTON PHOBILIN POSELDOR SIDEMIRDER AIM-9L SPARKOW III F TRIBERT	30 469 104 199 3,348 4,262 e/ 2,364 b/ 3,564	1,466 504 586 6,166 1,294 2,891 448 441 1,071 537 4,569 100	.042	+ 111 - 4 1/ - 135 + 98 - 5 - 1,925 - 10 + 73 - 75 - 75 - 10 - 73 - 74 - 75 - 75	+ 270 + 2 - 884 +1,029 - 39 - 147 - 14 + 15 - 134 + 1 1/ - 154 ORTED -	706 110 30 334 202 194 1,423 4,252 2,457 31 2,810 6,804	1,736 506 586 5,882 2,323 2,552 428 294 1,067 552 4,435 101 300	2.458 4.601 19.540 15.067 11.498 14.703 207 .251 .225 143.048 .036	+ 224 + 442 + 56 + 233 + 28 + 561 + 348 + 10 + 547	61 - 50 23 10 15 13 79 3 102 8 10 182	2,794 506 6,509 2,547 3,294 484 527 1,095 1,113 4,783 111 847 11,765 <u>e</u> /	3.957 4.597 29.213 16.295 16.693 16.981 - 370 .257 ,4:33 154.281 .039 .124 590.9 t/ 14.160	- 3	00A 057 016 057 016 007	• • •	1986 46 46 90 6 6 13 1,124 1
MC-48 MOD 1 SSN-688 DD-963 DLSR-38 LVA PF PM CVAN-63 Class (CVAN-68) (CVAN-69) AN/800-5	4,194 32 30 3 3 9 50 30 3	1,754 5,747 2,581 820 1,380 3,245 726 2,036	177.609 86.040 273.467 153.366 64.890 24.207 544.2 519.0 973.0	-1,429 + 11 + 18	- 499 +1,987 - 480 	2,765 43 30 3 5 50 30 3 3	1,255 7,734 2,561 820 900 3,245 726 2,036	. 454 179.860 86.040 273.467 179.540 64.890 24.207 544.2 519.0 973.0 7.364	+ 236 + 570 + 284 + 21 + 274 + 121	19 7 9 2 27 - 13	1,491 8,304 2,805 834 1,141 3,245 727 2,310	193.114 93.503 278.133 228.200 64.890 24.297 646.7 691.1 972.0 8.575	- 8 - + 2 - -	003	- 8	2
AIR FORCE A-TD A-TD A-TD B-1 C-SA F-SE F-111A/D/E/F AGACS AAPTOP MUNITAMB II MINITAMB II SIM SIMPITAMB III SIM SIMPITAMB III SIM SIMPITAMB III SIM SIMPITAMB III SIMPITAMB III	517 743 246 120 67 749 1,382 7 11,285 666 760 760 75,724 1,990	1,379 2,490 11,219 3,413 316 7,355 5,506 2,661 363 4,255 6,674 2,666 134 254	45.60 28.44 3.63 9.82 3.97 63.37 66.83 .022 6.39 6.15 .338	- 106 - 2 - 39 - 67 - 922 - 19 <u>h</u> / - 2 - 62 + 800 - 1,799 + 500	- 237 - 34 - 710 - 94 - 2,598 - 1 - 2,598 - 1 - 2,598 - 1 - 2,598 - 1 - 2,598 - 2,598 - 2,598 - 1 - 2,598 - 2,59	411 743 244 81 154 749 466 42 7 17,186 668 6,98 1,500 7,523 5,400	1,142 2,490 11,185 2,703 410 7,355 2,908 2,661 463 333 4,259 4,719 333 154 277	2.76 3.35 45.84 33.37 2.66 9.82 6.24 63.37 66.83 .022 6.38 6.47 .222 .220	+ 263 + 2,487 + 1,742 + 12 + 503 + 4,053 - 276 - 97 + 597 + 1,633 + 821 + 46 + 214	23 22 64 3 7 139 -10 25 14 36 246 30	1,405 2,490 13,672 1,445 4,222 7,858 6,951 2,385 4,896 6,152 1,154 200 491	3.42 3.35 56.09 54.88 2.74 10.49 14.94 15.79 66.83 .028 7.27 8.81 .769 .026	- 12 -344 - 63 - 23 - 28 - 1 - 62 - 23 - 251	03 +1.47 77 + .03 + .06 09 016	- 12 - 314 - 63 - 2 - 2 - 1 - 62 - 23 - 11	70 666 239 142 - 5 5 9 80 15 398 170 3 2 3
PROGRAY COST SUPERITY ARROY ALR FORCE GRAND TOTAL		18,459 39,406 44,743 \$102,606			-1,202 +1,089 -3,496 \$-3,609		17,257 40,495 41,247 \$98,999		+ 2,225 + 6,705 +12,192 ‡+21,122	13 17 30 21	19,482 58,965 53,439 \$131,886		+ 9 +372 +609 \$+990		+ 11 + 28 +439 \$+478	106 1,590 2,036 3,732

*Other Cost Growth divided by Adjusted Development Estimate.

**Modification and component improvement costs only (POSEIDGS also includes selected conversion and training costs).

3 New SAR's this quarter. 5/ Includes 11 communications

- See SAT's this quarter.

 Includes 31 SSEM's and accompanying migsiles, tenders, and range ships.

 Includes 31 SSEM's and accompanying migsiles, tenders, and range ships within 31 SSEM force.

 Describe the reduction in number of missiles & range ships within 31 SSEM force.

 Planning Estimate, Engineering Development not yet approved.

 Planning Estimate, Engineering Development not yet approved.

 Describerat Estimate of SLIPSOM shown for TRIDENT 10 based on a ten ship program of 24 missile tubes per ship. The \$117570 is included only in the Current Estimate for the Havy & the Grand Total.

 Pa

- 1/ Program unit cost for F-14A only; excludes RDT&E costs for F-14B.

December 10, 1973

Charified by Director, Major Acquisition Information Diricton STATED TO GENERAL EXCLASSIFICATION SCIENCE OF EXECUTIVE ORDER 1852: ACTORATICALLY ORNERADED AT THE YEAR INTERVALS. DETACSIFIED ON DECEMBER 31, 1981.

FUNDING STATUS OF SAR SYSTEMS As of September 30, 1973 (\$ In Millions)

							·		
Weapon System	Curre Prior		FY 1 Budg		Bala	nce	Total Current Estimate		
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty	
ARMY LANCE (Battalions) Imp HAWK (Btry Sets) SAFEGUARD (Sites) SAM-D(Tac.Fire Sec) HLH (Comp.Dev.Only) UTTAS MICV ARSV (SCOUT) AAH XM-1	5,048	1 65 1 - - 2	\$ 85 109 359 194 60 103 10 10 49	14 18 - - 2 - 6	\$ 136 124 60 3,730 44 2,155 223 205 1,742 2,911	3 9 - 156 - 1,115 1,205 1,147 481 3,323	\$ 921 765 5,467 4,483 190 2,343 252 244 1,811 3,006	8 92 1 156 - 1,117 1,205 1,155 481 3,323	
NAVY A-7E AV-8A E-2C F-14A P-3C S-3A AEGIS(R&D only) CONDOR HARPOON PHOENIX POSEIDON SIDEWINDER AIM-9L SPARROW III F TRIDENT MK-48 MOD 1 SSN-688 DD-963 DLGN-38 LHA CVAN-68 Class PF PHM AN/BQQ-5	1,550 394 701 3,487 1,539 1,704 325 226 122 540 4,245 11 123 959 759 3,266 1,701 806 953 1,564 215 39 256	446 90 21 134 118 56 148 12 592 274 - 1,090 18 16 35 21 20	190 112 164 754 156 547 43 31 85 98 340 10 43 1,657 194 959 612 11 169 721 28 102	42 20 50 12 45 60 40 240 5 30 170 500 5 7	1,054 - 11 2,268 852 1,043 116 270 888 475 198 90 681 9,149 538 4,079 492 17 19 25 3,018 660 499	218 - 150 72 93 - 1,215 4,200 1,625 - 2,750 6,360 9 1,175 20 7 - 49 28 68	2,794 506 876 6,509 2,547 3,294 484 527 1,095 1,113 4,783 111 847 11,491 8,304 2,805 834 1,141 2,310 3,245 727 857	706 110 30 334 202 194 - 1,423 4,252 2,457 31 2,810 6,804 10 2,765 43 30 3 50 30 100	

Classified by: Dir., Maj Acq Info Div SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE OF EXECUTIVE ORDER 11652 AUTOMATICALLY DOWNGRADED AT TWO YEAR INTERVALS.
DECLASSIFIED ON DECEMBER 31, 1981.

Department of Defense
OASD (Comptroller)
Directorate for Information Operations

December 10, 1973

FUNDING STATUS OF SAR SYSTEMS - (Cont'd)

(\$ In Millions)

Weapon System	Curre Prior	nt & Year	FY 1 Budg	-	Bala	nce	Total Current Estimate		
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty	
AIR FORCE A-7D A-10 B-1 C-5A F-5E F-15 F-111A/D/E/F AWACS AABNCP MAVERICK MINUTEMAN II MINUTEMAN III SRAM SIDEWINDER AIM-9L SPARROW III F	\$ 1,404 125 1,134 4,408 296 1,930 6,961 512 120 299 4,340 4,763 1,021 11	411 4 81 83 50 466 3 3 5,186 668 562 1,046 38 100	\$ 1 143 473 37 123 1,148 - 168 79 112 10 721 133 4 54	- - 71 77 - 1 6,000 - 115 454 25 400	\$ - 2,222 12,065 - 3 4,780 - 1,705 269 69 506 668 - 185 418	739 244 - 622 - 39 3 6,000 - 21 - 7,460 4,900	\$ 1,405 2,490 13,672 4,445 422 7,858 6,961 2,385 468 480 4,856 6,152 1,154 200 491	411 743 244 81 154 749 466 42 7 17,186 668 698 1,500 7,523 5,400	
TOTAL % of Total	\$59 ,947 45	·	\$11 ,277 9		\$60 ,6 62 46		\$131,886 100		

a/ SSBN conversions.

 $[\]underline{b}$ / Reflects a ten ship program of 24 missile tubes per ship.